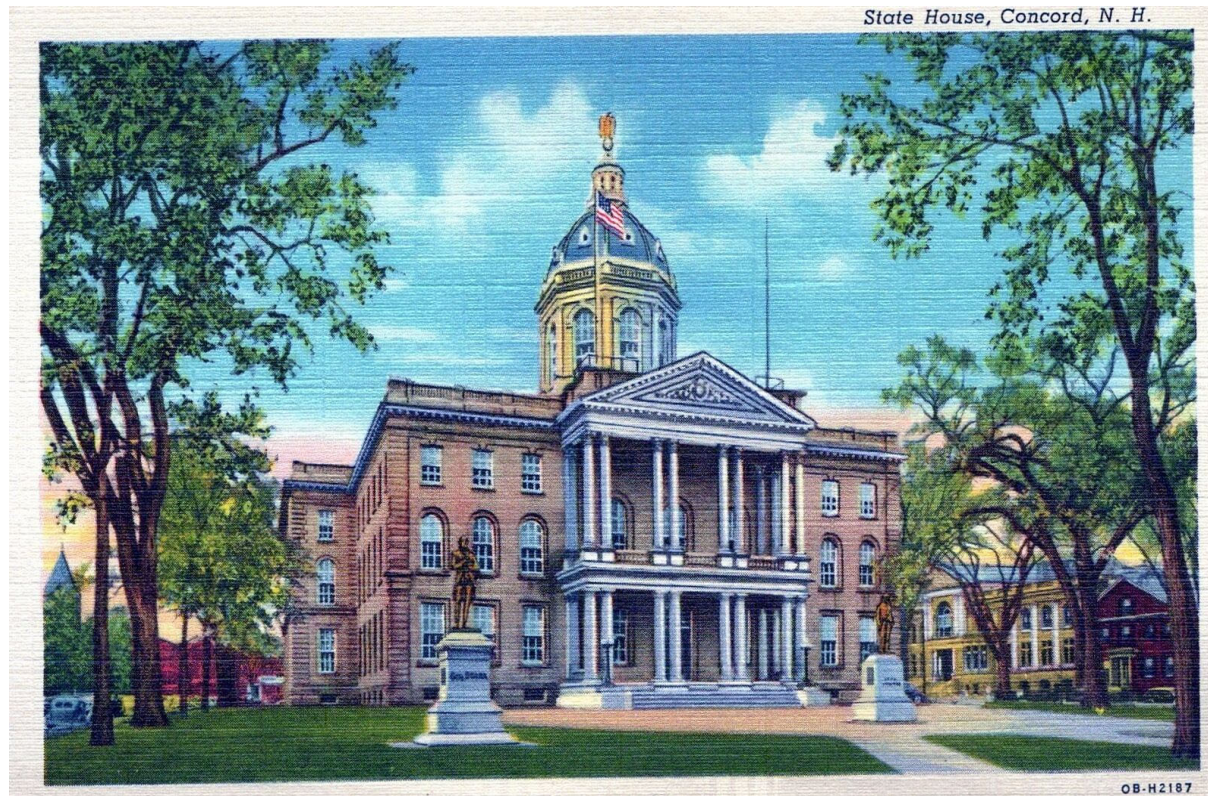


Senate Finance Committee Budget Briefing



June 6, 2023

2023-2024 Session
Senate Finance Committee

Senator James Gray, Chairman
Senator Daniel Innis, Vice Chairman

Senator Jeb Bradley
Senator Regina Birdsell
Senator Howard Pearl
Senator Lou D'Allesandro
Senator Cindy Rosenwald

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**GENERAL HIGHLIGHTS****REVENUES**

- General and Education Trust Fund (GF/ETF) - Senate Finance General and Education Trust Fund revenue estimates are \$3.2 billion in FY 2023, and \$6.4 billion for the FY 2024-2025 biennium.
 - The Committee amendment:
 - Utilizes revenue projections estimated by the Senate Ways and Means Committee.
 - Maintains current business tax allocations to the General and Education Trust Fund.
 - Eliminates the Interest and Dividends tax on January 1, 2025.
- Highway Fund - Senate Finance Highway Fund revenue estimates are \$226.5 million in FY 2023, and \$450.8 million for the FY 2024-2025 biennium.
- Fish and Game Fund - Senate Finance Fish and Game Fund revenue estimates are \$14.1 million in FY 2023, and \$27.5 million for the FY 2024-2025 biennium.

APPROPRIATIONS

- The Senate Finance Committee's proposed budget for FY 2024-2025 appropriates approximately \$15.2 billion over the biennium, including \$6.3 billion from General and Education Trust Funds.

STATE AID

- The Senate Finance Committee proposed budget supports almost \$2.69 billion in State aid to cities and towns over the biennium including:
 - Approximately \$2.21 billion in adequate education aid to cities and towns and public charter schools over the biennium;
 - Approximately \$244.6 million in meals and rooms distribution to cities and towns; and
 - Over \$105 million in highway aid to cities and towns.

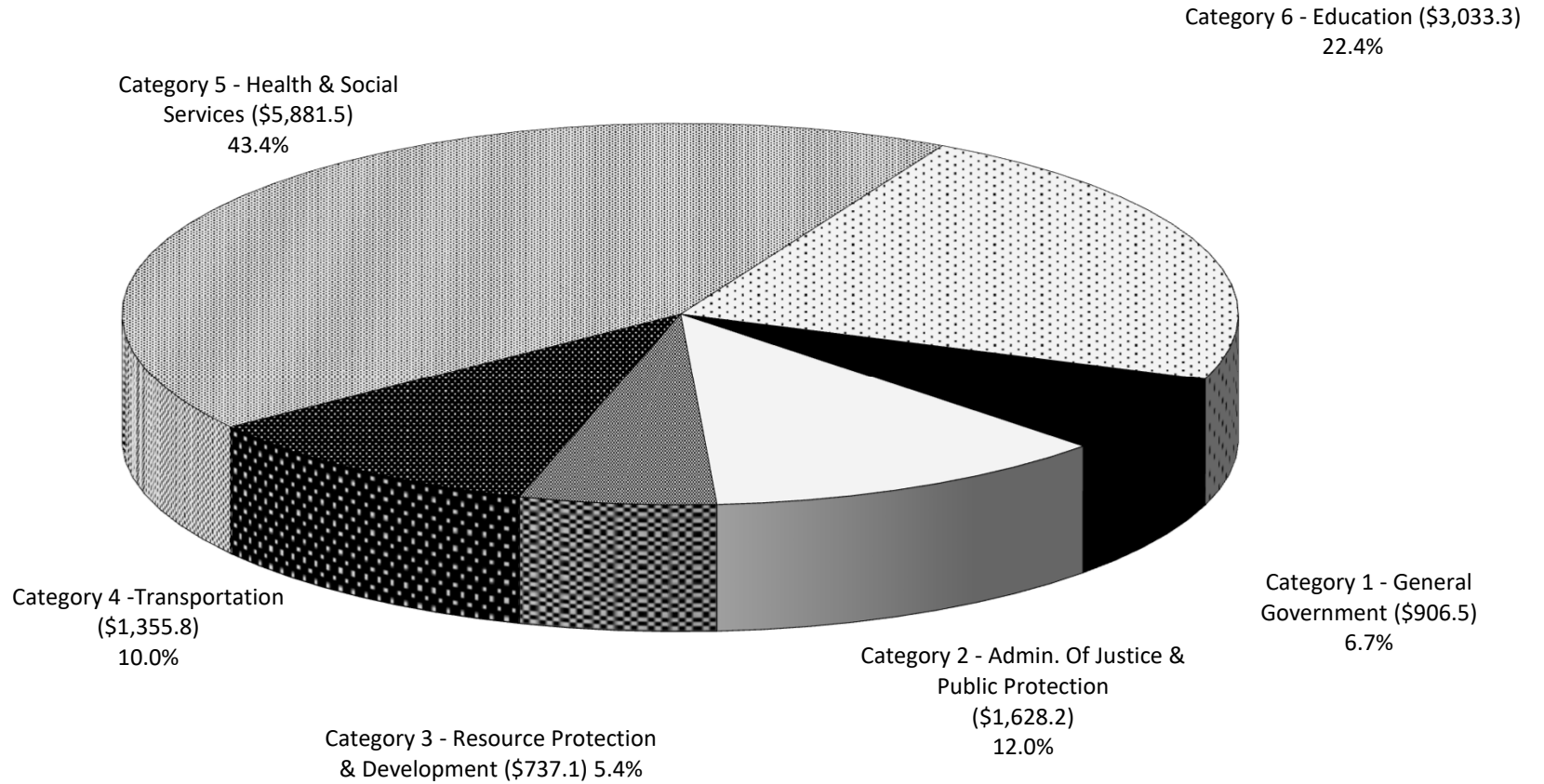
RAINY DAY FUND

- The Senate Finance Committee's proposed budget projects the Rainy Day Fund balance to reach \$229.6 million at the end of FY 2023, and \$232.6 million at the end of the FY 2024-2025 biennium.

Combined General and Education Trust Fund Surplus Statement Summary

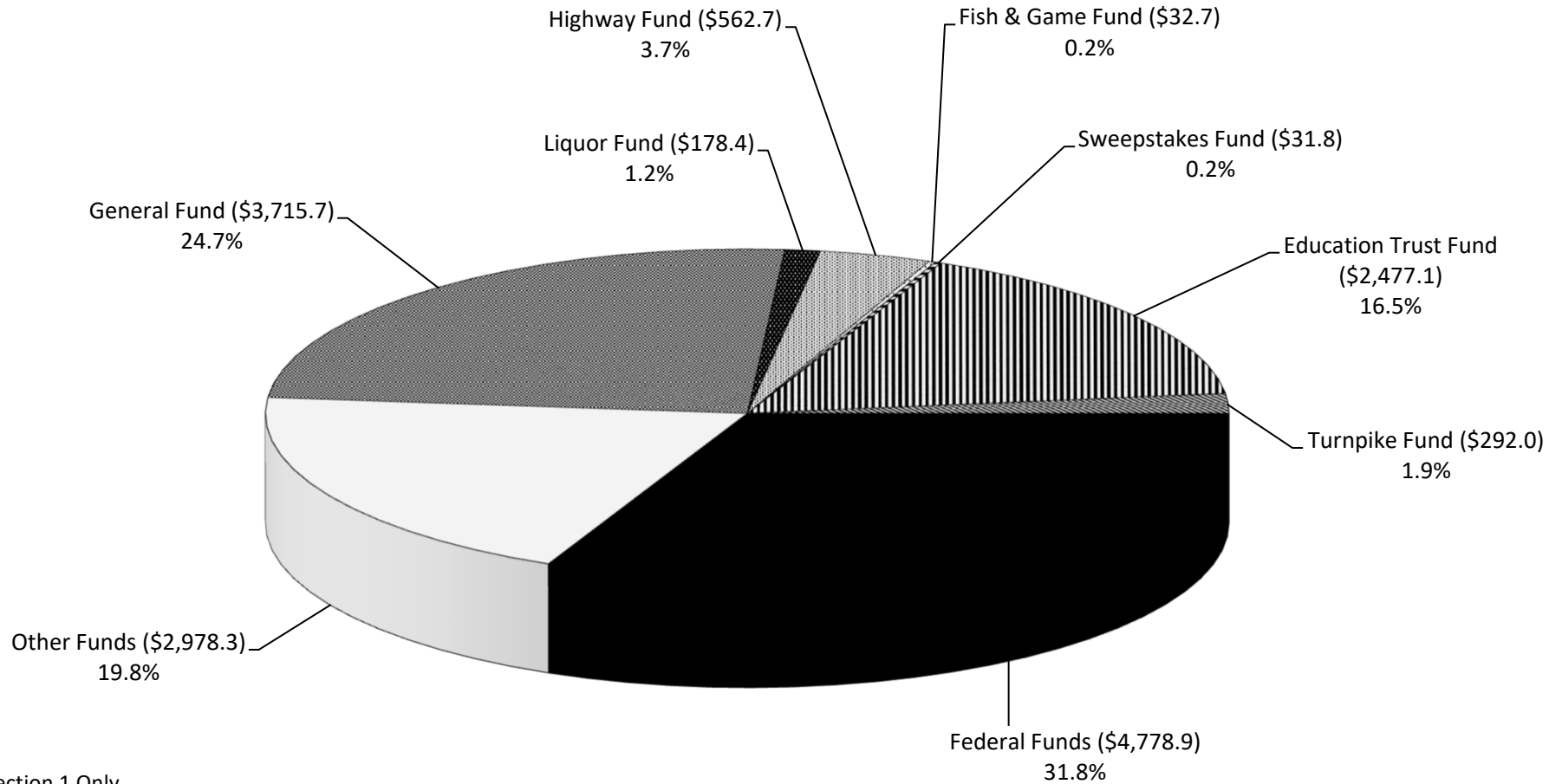
	FY 2023		FY 2024		FY 2025	
	House	S Finance	House	S Finance	House	S Finance
Beginning Balance	\$ 361,417	\$ 361,417	\$ 183,785	\$ 133,117	\$ 145,708	\$ 229,942
Total Revenues	\$ 3,115,100	\$ 3,177,900	\$ 3,127,900	\$ 3,194,000	\$ 3,110,000	\$ 3,165,000
Total Appropriations	<u>\$(3,257,312)</u>	<u>\$(3,337,500)</u>	<u>\$(3,165,977)</u>	<u>\$(3,097,175)</u>	<u>\$(3,250,291)</u>	<u>\$(3,155,382)</u>
Cumulative Ending Balance	\$ 219,205	\$ 201,817	\$ 145,708	\$ 229,942	\$ 5,417	\$ 239,560
<i>Transfer to Rainy Day Fund</i>	\$ (35,420)	\$ (68,700)			\$ (5,417)	\$ (3,272)
Balance After Transfers	\$ 183,785	\$ 133,117	\$ 145,708	\$ 229,942	\$ -	\$ 236,288
<i>General Fund Share</i>	\$ -	\$ -	\$ 53,168	\$ 42,069	\$ -	\$ -
<i>Education Trust Fund Share</i>	\$ 183,785	\$ 133,117	\$ 92,540	\$ 187,873	\$ -	\$ 236,288
Rainy Day Fund Balance	\$ 195,320	\$ 228,600			\$ 200,737	\$ 231,872

**HB 1, AS AMENDED BY THE SENATE FINANCE COMMITTEE
THE OPERATING BUDGET FOR FY 2024-25
TOTAL APPROPRIATIONS BY CATEGORY \$15,047.6**



Section 1 Only
Other Funds NOT Net of Transfers
Amounts in Millions
June 1, 2023

**HB1, AS AMENDED BY THE SENATE FINANCE COMMITTEE
THE OPERATING BUDGET FOR FY 2024-25
TOTAL APPROPRIATIONS BY SOURCE OF FUNDS \$15,047.6**



Section 1 Only
Other Funds NOT Net of Transfers
Amounts in Millions
June 1, 2023

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

CATEGORY 1 – GENERAL GOVERNMENT

DEPARTMENT OF INFORMATION TECHNOLOGY

- Establishes a Chief Privacy Officer as well as a new shared IT lead for Fish and Game and Veteran’s Home.
- Funds needed network hardware and additional software for state agencies.

DEPARTMENT OF ADMINISTRATIVE SERVICES

- Grants an across-the-board pay raise of 10% in FY 2024 and 2% in FY 2025 to all state employees.
- Appropriates \$9.4 million in general funds to the Department for building maintenance and moving and fit-up costs.
- Funds a new human resource coordinator and purchasing agent.
- Invests in the upgrade of the State’s enterprise resource planning software [The State’s Accounting System] with a general fund appropriation in FY 2023 of \$7.9 million
- Invests \$21 million of FY 2023 surplus funds for the purchase of 2 Granite Place, as the future home of the Department of Justice and other state agencies.
- Establishes a new public relations and training position in the office of the Child Advocate as well as funding their case management system while also increasing funding for out-of-state travel, training, current expenses, and marketing expense.

DEPARTMENT OF REVENUE ADMINISTRATION

- Funds 2 multi-state auditor positions that will collect an estimated \$3 million in state general fund and education trust fund revenue during the FY 2024-25 biennium.
- Accelerates the repeal of the Interest and Dividends Tax from January 1, 2027 to January 1, 2025.

TREASURY DEPARTMENT

- Appropriates \$20 million in general funds in FY 2023 to the affordable housing fund.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

NEW HAMPSHIRE RETIREMENT SYSTEM

- Provides a one-time supplemental allowance of \$500 to eligible retirees or beneficiaries.
- Establishes a Retirement Benefits Study Committee to review important issues within all retiree groups.

OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION

- Funds three full-time temporary positions to provide better customer services during a project transition time.

BUSINESS FINANCE AUTHORITY

- Appropriates \$400,000, over the biennium, for grants to regional economic development corporations.

CATEGORY 2 – ADMINISTRATION OF JUSTICE AND PUBLIC PROTECTION

JUDICIAL BRANCH

- The House and Senate both fund the Judicial Branch budget at a level that begins to address the needs identified in the July 2022 “New Hampshire Trial Courts Weighted Workload Assessment”. Both bodies continue to support the 10 New Hampshire drug courts operating in the superior courts in all counties. The Senate budget adds \$750,000 (\$375k/year) to correct for drug court funding excluded from the Branch’s initial request.

DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES

- The Senate budget funds the Department at a similar level as the House, but adds a small amount (\$22.9k) for two positions reclassified under Chapter 322, Laws of 2022.

DEPARTMENT OF AGRICULTURE, MARKETS AND FOOD

- Adds a HB 1 appropriation for New Hampshire’s farmers by continuing the Farm / Ranch Stress Assistance Program for the biennium with a general fund appropriation of \$100,000 for FY 2024 and \$100,000 for FY 2025.
- Removes section 241 from HB 2 as amended by the House relative to Agricultural Advisory Board. Alternative language is included in SB 146 which has been adopted by both bodies.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

DEPARTMENT OF JUSTICE

- HB 2 establishes a Cyber Prosecution Unit in the Department of Justice charged with enforcing the privacy and security of personal information and privacy rights. The unit, funded from the consumer protection escrow account, will consist of an attorney, an investigator, and an investigative paralegal beginning in FY 2025.
- Includes a HB 2 general fund appropriation from FY 2023 funds of \$3 million to the Department of Justice to support New Hampshire Child Advocacy Centers.
- Appropriates general funds of \$500,000 in HB 2 for the biennium to the Department of Justice to support efforts to combat human trafficking. Efforts will include investigations, prosecutions, and victim services. Funds may also be granted to municipalities, state agencies and non-government recipients.
- Continues support of the Internet Crimes Against Children Fund with a HB 2 appropriation of \$800,000 from FY 2023 funds. The appropriation will allow the task force to employ a cybertip manager, increase the hours for investigators employed by affiliate agencies, and add two investigators to cover Grafton and Coos counties and Cheshire and Sullivan counties.
- HB 2 establishes the Health Care Consumer Protection Fund and Advisory Commission. The fund will consist of proceeds received by the state from any settlement, judgment, or other resolution related to any acquisition or acquisition transaction involving health care organizations. Funds may be expended after approval from the advisory commission for reimbursement of the Department of Justice and for the benefit of health care consumers.

HUMAN RIGHTS COMMISSION

- Includes additional general fund appropriations of \$274,000 in FY 2024 and \$212,000 in FY 2025 for additional positions including a part-time Intake Coordinator and a full-time Anti-Discrimination Investigator. Converts two existing part-time positions to full time: Paralegal and Secretary II.
- Additional general funds of \$231,000 added in HB 1 for rent, equipment, and fit-up cost to move the Commission's office to new space due to the end of their existing lease and the unavailability of the current space.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**LIQUOR COMMISSION**

- Provides \$400,000 for additional handheld PCs from FY 2023 funds in HB2 instead of HB 1.
- Clarifies the language in RSA 176:16, III relative to the timing of the transfer of 5% of the gross profits from the sale of liquor to the alcohol abuse prevention and treatment fund.

DEPARTMENT OF LABOR

- Moves administration of the Health Care Workplace Violence Prevention Program from the Department of Health and Human Services to the Department of Labor. Appropriates \$100,000 of restricted funds for each year of the biennium to the Department of Labor to establish and hire a Program Specialist IV to implement the Department's responsibilities under the program.

DEPARTMENT OF ENERGY

- HB2 amends RSA 362-F:10 relative to the renewable energy fund by including offshore wind initiatives and the office of offshore wind industry development as initiatives supported by the fund.
- HB2 includes a general fund appropriation of \$30,000 to the Department of Energy for New Hampshire's membership in the Business Network for Offshore Wind.
- Restores three full-time positions in recognition of the additional responsibilities to the Department resulting from legislation passed by both bodies in the current session. Positions include an Administrator III, a Business Administrator IV, and a Business Systems Analyst, all to be funded by assessment funds as needed.
- Removes the Renewable Energy Fund and the Greenhouse Energy Efficiency Fund from the operating budget. Both funds are continuously appropriated and nonlapsing, statutorily restricted in purpose, have the authority to accept and expend funds, and have separate reporting requirements. This reduces the HB1 total appropriations by \$49.7 million.

DEPARTMENT OF CORRECTIONS

- Maintained funding for the Department of Corrections at House levels.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**JUDICIAL COUNCIL**

- Reduces the HB1 general fund appropriations for Assigned Council, Guardian Ad Litem cost and, Abuse and Neglect to FY 2023 actual levels. The Council maintains its ability to return to the Fiscal Committee to request additional general fund appropriations under RSA 604-A:1b if appropriations are insufficient and will be required to report on said expenditures.
- Provides \$6.8 million from FY 2023 to fund the Public Defender and Contract Counsel in addition to the budgeted amounts.

DEPARTMENT OF SAFETY

- Continues the Substance Abuse Enforcement Program (Granite Shield) by appropriating approximately \$2.1 million over the biennium: \$0.4 million for additional program-related State Police overtime and \$1.7 million in grants to local and county law enforcement agencies.
- Provides \$1.0 million to the Body-Worn and Dashboard Camera Fund, to provide matching grants to local law enforcement agencies to assist with the purchase, maintenance, and replacement of equipment, as well as ongoing costs associated with data storage.
- Appropriates \$2.8 million for the State and Local Cybersecurity Grant Program.
- Provides approximately \$3.5 million for the purchase of 52 State Police cruisers.
- Provides authority to hire three (3) additional Fire Instructor positions at the State Fire Academy.
- Within the Division of Motor Vehicles (DMV):
 - Provides funding and positions for the opening of a DMV substation in Plymouth.
 - Appropriates \$100,000 for the purchase and installation of protective glass at customer counters.
 - Provides funding necessary for the Division of Motor Vehicles to cover processing fees, rather than shifting the costs to customers that pay with credit cards.
 - Funds four (4) Data Control Clerk positions, one of the Department's top budget needs.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**CATEGORY 3 – RESOURCE PROTECTION AND DEVELOPMENT****DEPARTMENT OF BUSINESS AND ECONOMIC AFFAIRS**

- Funds the Small Business Development Center at \$500,000 in each year of the biennium. Allowing the Center to hire a new full time business advisor to support the growing biotech industry in the greater Manchester region as well as adding advising capacity in the seacoast region.
- Makes permanent the InvestNH Program by investing \$10 million into the program allowing grants to be made to municipalities to further accelerate the approval and construction of workforce housing.
- Establishes a Housing Champion Designation and Grant Program and provides \$5 million to help municipalities implement infrastructure improvements and tools to incentivize development of workforce housing.
- Establishes a Pulp and Paper Manufacturing Industry Stabilization Grant Program and funds it with \$1.5 million in general funds.

DEPARTMENT OF NATURAL AND CULTURAL RESOURCES

- Gives \$500,000 to the Department to help design and construct a permanent Christa McAuliffe memorial on State House Grounds.
- Provides \$1 million to Northwood Meadows State Park Dam to restore and renovate.
- Establishes a feasibility study for Hampton Beach State Park on improving accessibility for people with disabilities and funds it with \$150,000.
- Appropriates \$18 million for the maintenance and operation of the Cannon Mountain Tramway.

FISH AND GAME DEPARTMENT

- Provides approximately \$2.3 million in general funds over the biennium in HB 1 to support enforcement functions, as well as an additional \$2.0 million transfer from the general fund to the Fish and Game (F&G) fund in HB 2. The F&G fund is projected to have a surplus of over \$7.1 million at the end of FY 2025.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

- Clarifies online payments for both initial and renewal registration of off-highway recreational vehicles (OHRV) and snowmobiles be implemented by September 1, 2025.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- Reduces the HB 2 general fund appropriation to the Solid Waste Management fund from \$2 million to \$1 million with 50% allocated for projects associated with the reduction and diversion of food waste and other organic wastes until June 30, 2027. Funding can also be used to employ a Waste Management Specialist position to administer provisions relative to food waste disposal.
- Appropriates an additional \$2 million of general funds from FY 2023 to the PFAS Response Fund to fund grants and reimbursements in accordance with RSA 485-H:11.
- Adds a \$1 million appropriation to the Cyanobacteria Mitigation Loan Program in the Department of Environmental Services to assist municipalities and community and non-profit lake and river watershed associations with the cost of reducing the number of chronic and extended cyanobacteria blooms that the Department considers to be a threat to the long-term health of water bodies.
- Provides \$9.7 million of general funds in FY 2023 for the Nashua / Litchfield water main interconnection project.
- Removes \$105.5 million of Federal Bipartisan Infrastructure Law funds from HB 1 since these non-permanent grant funds may be accepted by the Department through the Fiscal Committee process.
- Removes \$2.1 million of appropriations for the Hazardous Waste Cleanup Funds and Clean Water State Revolving Funds (CWSRF) from the budget. The Hazardous Waste Cleanup Fund is nonlapsing and continually appropriated to the Department, and the CWSRF funding may be accepted through the Fiscal Committee process.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**CATEGORY 4 – TRANSPORTATION****DEPARTMENT OF TRANSPORTATION**

- Based on revenue estimates, in HB 1, fully funds highway block grants (“Apportionment A”) to cities and towns at \$72.2 million over the biennium under current law provisions (equal to 12% of the previous year’s road toll/ “gas tax” and motor vehicle fee revenue). Also, HB 2 includes an additional \$10.0 million general fund appropriation for Apportionment A, bringing the anticipated total to \$82.2 million for the upcoming biennium.
- Provides \$22.0 million for municipal bridge aid, \$12.0 million for the state aid bridge program from revenue derived from “SB367” \$0.042 restricted road toll, and \$10.0 million in general funds allocated based on municipal bridge deck area and population, pursuant to SB 270.
- Based on revenue estimates, fully funds the Highway and Bridge Betterment Program at \$84.2 million over the biennium. This program is funded by \$0.03 per gallon of the road toll (less “Apportionment A”), along with a portion of the “SB367” \$0.042 restricted road toll, and is primarily used for paving on the state highway system, as well as bridge rehabilitation and other work improving the condition of the system across the state.
- Provides approximately \$16.8 million in general funds for the following:
 - \$10.0 million as a general fund transfer to the highway fund
 - Approximately \$1.9 million for state operating match to assist rural and urban transit agencies in accessing additional available federal funding.
 - Approximately \$4.8 million for maintenance and acquisition of fleet vehicles and equipment.
 - \$100,000 to provide local matching funds for federal grants to support the Eastern Slopes Regional Airport, as proposed by SB 124.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**CATEGORY 5 – HEALTH AND SOCIAL SERVICES****DHHS – DIVISION FOR CHILDREN, YOUTH, AND FAMILIES**

- Allocates \$1.2 million in general funds over the biennium for juvenile diversion programs.

DHHS – DIVISION OF BEHAVIORAL HEALTH

- Provides an additional \$11.5 million in general funds above the House funding levels for the system of care for children’s behavioral health. Funding will be used to address insufficient provider capacity by increasing children’s residential rates. In total, the system of care will receive general fund support of approximately \$67 million over the biennium.
- Allocates \$1 million for an early childhood mental health pilot program.
- Allocates \$5 million to fund crisis stabilization services as outlined in the 10-Year Mental Health Plan.

NEW HAMPSHIRE HOSPITAL

- Adds funds for security at the NH Hospital complex, which is provided by the Department of Safety.

GLENCLIFF HOME

- Appropriates \$2.2 million in general funds over the biennium to offset an anticipated decline in patient revenue due to a reduced census.

DHHS – DIVISION OF MEDICAID SERVICES

- Extends the Granite Advantage Health Care Program for an additional seven years.
- Retains \$134 million in general funds for provider rate increases benefiting a multitude of provider types, including nursing homes, assisted living facilities, home health aides, community mental health centers, developmental services providers, birthing centers, and more. Matching federal funds will allow for additional benefits to these providers beyond the appropriated amounts.
- Fully funds Medicaid Managed Care at DHHS-requested levels. This includes incorporating revised actuarial estimates for the managed care program which allowed for \$56 million in appropriation reductions.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

- Provides an additional \$15 million over the House level of funding for prescription drug benefits for seniors dually eligible for Medicare and Medicaid, bringing the total appropriation to over \$110 million for the biennium.
- Provides an additional \$1.25 million in funding for Medicaid reimbursement for doula, lactation services, and other programs benefitting mothers, incorporating multiple components of SB 175 into HB 2.

DHHS – DIVISION OF ECONOMIC AND HOUSING STABILITY

- Adds \$10 million for homeless shelter programs, of which \$8 million will be used to increase rates paid to shelters and \$2 million will be distributed to counties to assist with homeless shelters, cold weather shelters, and hotel stays.
- Provides \$15 million for recruitment and retention benefit grants to childcare employers in the state.
- Retains a variety of measures to support working parents' access to childcare programs, using federal TANF reserve funds for the following:
 - Preventing a waitlist for employment-based child day care services;
 - Increasing eligibility for childcare services to 85 percent of the state median income; and
 - Establishing reimbursement rates across all childcare programs at the 75th percentile, as determined by a market rate survey.
- In addition to the measures above, modifies the childcare scholarship program by removing the parent cost-share for any eligible family at or below 100 percent of the federal poverty level, and limiting the per-week cost share to \$5 for families between 100 percent and 138 percent of the federal poverty level. Funds with federal TANF reserve funds with no impact on the general fund.

DHHS – DIVISION OF LONG-TERM SUPPORTS AND SERVICES

- Provides over \$1.6 million for a system of care for healthy aging, fully incorporating SB 36 into HB 2.
- Provides \$200,000 over the biennium for the foster grandparent program.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

- Provides \$1,500,000 over the biennium for congregate housing for seniors.
- Allocates \$400,000 for tuition and training reimbursement for licensed nursing assistants.
- Provides \$500,000 for a brain health public awareness campaign to address Alzheimer’s and related dementias, fully incorporating SB 234 into HB 2.
- Holds county costs for long-term care services flat at the FY23 level.

DHHS – DIVISION OF PUBLIC HEALTH

- Adds \$450,000 to the House level of funding for the maternal, infant, and early childhood home visiting program, bringing the total appropriation to the level of the Department’s request.
- Funds the WIC farmers’ market nutrition program at \$600,000 over the biennium, fully incorporating SB 233 into HB 2.

DHHS – DEVELOPMENTAL SERVICES

- Fully funds developmental services, acquired brain disorder services, and children’s in-home support services. The budget recognizes that the Department will carry forward approximately \$74 million from FY23 for these services in their restricted accounts for use in the upcoming biennium.

DHHS – DEPARTMENT-WIDE

- Retains the \$23.4 million back-of-budget reduction and maintains the cap on full-time authorized positions at 3,000.

VETERANS HOME

- Funds the Veterans Home at an assumed resident census of 225.
- Provides the Veterans Home with budgetary flexibility in the event income from residents’ payments and Veterans Administration payments are less than anticipated.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**CATEGORY 6 – EDUCATION****DEPARTMENT OF EDUCATION**

- Maintains the existing revenue sources and uses of the education trust fund. At the end of FY 2025, the education trust fund balance is estimated to be \$236.3 million.
- Increases the cost of an adequate education and provides additional targeted aid based on equalized valuations and free and reduced-price meal eligible students, while also eliminating stabilization grants (a formula component based on student data from over a decade ago). Ultimately, this proposal increases state adequacy payments by \$169.1 million over the biennium, while ensuring no municipality receives less in either FY 2024 or FY 2025 than 104% of its FY 2024 estimated payment under current law.
- Provides \$315,700 to fund adequacy payments for two new full-day kindergarten programs expected to begin in the 2023-2024 school year (Winnisquam Regional and Mascenic Regional).
- Provides an estimated \$121.5 million for public charter schools, which includes increasing the per pupil grant to \$9,000 (\$4,100 base adequacy, plus \$4,900 additional grant).
- Provides \$88.3 million over the biennium for school building and lease aid:
 - \$48.7 million for new school building aid projects.
 - \$37.9 million for payments on previously approved projects (an additional \$13.4 million for building aid debt service is included in the Treasury Department budget).
 - \$1.7 million for public charter school lease aid.
- Provides \$67.8 million over the biennium to provide reimbursement to school districts for high-cost special education students.
- Provides \$18.0 million for career and technical education (CTE) tuition and transportation aid to school districts.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

- Establishes a Computer Science Educator Program, with \$4.0 million, intended to promote and encourage professional development of New Hampshire certified educators in the field of computer science. Also, includes \$455,000 for the purpose of implementing the experiential robotics platform in all New Hampshire grade 6-12 classrooms.
- Establishes a program for the recruitment of educators, as proposed by SB 140, which would be funded by available American Rescue Plan (ARPA) Act or Elementary and Secondary School Emergency Relief (ESSER) funds.
- Appropriates \$1.0 million to a newly created Commission on New Hampshire Civics to develop a textbook for civics classrooms in the state.
- Appropriates \$10.0 million for the Public School Infrastructure Fund, which provides school security grants to districts.
- Provides \$150,000 for contracting with the National Student Clearinghouse Student Tracker Program for each public school district in New Hampshire.
- Appropriates \$20.165 million for the career and technical education (CTE) renovations and expansions of Sugar River Valley Regional in Newport (\$12.515 million) and Winnisquam Regional in Tilton (\$7.65 million).
- Provides \$9.2 million for payments to education service providers, on behalf of school districts, for children with disabilities relative to placements for an episode of treatment.
- Appropriates \$500,000 for additional aid to school districts for adult education programs.

LOTTERY COMMISSION

- Fully funds the Commission's budget request for both FY 2024 and FY 2025. It is estimated the Lottery Commission will transfer \$324.0 million in net profits over the biennium to the education trust fund.
- Establishes and funds a commission to study the effect of recent changes made to charitable gaming laws, including the newly authorized historical horse races.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**POLICE STANDARDS AND TRAINING COUNCIL**

- Supports Governor and House recommended funding levels, plus an additional \$350,000 for the purpose of funding a court security officer training and certification program, as proposed by SB 130.

COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE (CCSNH)

- Provides block appropriations of \$124.66 million in the upcoming biennium (up from \$113.5 million in the current biennium).
- Provides \$5.0 million for the Dual and Concurrent Enrollment Program (also increases the annual course cap from 2 to 4).
- Provides \$3.0 million to support the CCSNH Promise Program, which will provide targeted tuition assistance to Pell eligible students.
- Appropriates \$2.0 million to expand workforce credential programs, which will be designed to provide individuals with short-term training that leads to employment in high-needs career fields.
- Provides \$1.0 million for the Law Enforcement Officers, Professional Firefighters, and Emergency Medical Technicians Career Development, Recruitment, and Retention Program, as proposed by SB 153.
- Appropriates \$0.4 million for the Math Learning Communities Program, a partnership with New Hampshire high schools.

UNIVERSITY SYSTEM OF NEW HAMPSHIRE (USNH)

- Provides block appropriations of \$190.0 million in the upcoming biennium (up from \$177.0 million in the current biennium).
- Provides \$6.0 million purpose of renovating and expanding the Whittemore Center Arena. The overall project cost is estimated to be \$30.0 million, of which the remaining funds would come from the University of New Hampshire and private philanthropy.
- Appropriates an additional \$3.0 million, to be matched with an additional \$3.0 million by USNH, for a total of \$6.0 million, for Plymouth State University and Keene State College.

SENATE FINANCE CHANGES TO HOUSE BUDGET
TOTAL APPROPRIATIONS (In Thousands)

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025	
1	CATEGORY 1 - GENERAL GOVERNMENT							
2	HB 1	DoIT	Adds Fish and Game/Veteran's Home Shared DoIT position	O	\$ -	\$ 92	\$ 97	
3	HB 1	DoIT	Reflects transfer from Agriculture for DoIT expenses	O	\$ -	\$ 250	\$ 250	
4	HB 1 to HB 2	Administrative Services	Funds Moving and Fit-Up Costs in FY23	G	\$ 1,200	\$ (1,200)	\$ -	
5	HB 1	Administrative Services	Funds one HR coordinator	G		\$ 85	\$ 91	
6	HB 1 to HB 2	Administrative Services	Funds DAS Maintenance Fund in FY 23	G	\$ 3,600	\$ (3,600)	\$ -	
7	HB 1	Administrative Services	Funds one purchasing agent	G	\$ -	\$ 94	\$ 92	
8	HB 2	Administrative Services	State House Annex Renovations	G	\$ 4,600	\$ -	\$ -	
9	HB 1 to HB 2	Child Advocate	Funds Case Management System in FY23	G	\$ 201	\$ (200)	\$ (1)	
10	HB 1	Child Advocate	Funds PR representative and training officer	G	\$ -	\$ 85	\$ 87	
11	HB 1	Right-to-Know Ombudsman	Increases salary and benefits to reflect actuals	G	\$ -	\$ 20	\$ 21	
12	HB 2	Secretary of State	Funds Election Audits	G	\$ 90	\$ -	\$ -	
13	HB 1	Treasury	Removes Meals and Rooms Distribution, has statutory authority	O	\$ -	\$ (121,129)	\$ (123,527)	
14	HB 1	Treasury	Reduces Escheated Property to \$1, HB 2 and has statutory authority	G	\$ -	\$ (2,601)	\$ (2,688)	
15	HB 2	Treasury	Reduces Affordable Housing Fund to \$20M	G	\$ (10,000)	\$ -	\$ -	
16	HB 1	OPLC	Funds three FT temp customer service positions	O	\$ -	\$ 191	\$ 201	
17	HB 2	NH Retirement System	Deletes Group II Transition Provisions	G	\$ -	\$ (25,000)	\$ (25,000)	
18	HB 2	NH Retirement System	Deletes Pay Down of UAAL	G	\$ (50,000)	\$ -	\$ -	
19	HB 2	NH Retirement System	Amends Group II COLA to one-time allowance for Group I and II	G	\$ (2,000)	\$ -	\$ -	
20	HB 2	Business Finance Authority	Funds Annual Regional Econ Development Grants	G	\$ -	\$ 200	\$ 200	
21	SUBTOTAL - CATEGORY 1					\$ (52,309)	\$ (152,713)	\$ (150,177)
22								
23	CATEGORY 2 - ADMINISTRATION OF JUSTICE AND PUBLIC PROTECTION							
24	HB 1	Judicial Branch	Funds one additional drug court	G	\$ -	\$ 375	\$ 375	
25	HB 1	Military Affairs	Funds Unclassified Salary - Cemetery Director	G,F,O	\$ -	\$ 8	\$ 9	
26	HB 1	Military Affairs	Funds Unclassified Salary - Community Based Programs	G	\$ -	\$ 8	\$ 9	
27	HB 1	Agriculture	Funds Farm/Ranch Stress Assistance	G	\$ -	\$ 100	\$ 100	
28	HB 1	Justice	Funds Cyber Prosecution Unit	O	\$ -	\$ -	\$ 416	
29	HB 2	Justice	Funds Child Advocacy Centers	G	\$ 3,000	\$ -	\$ -	
30	HB 2	Justice	Adds funding to combat Human Trafficking	G	\$ -	\$ 500	\$ -	
31	HB 2	Justice	Funds Internet Crimes Against Children program	G	\$ 800	\$ -	\$ -	
32	HB 1	Human Rights Commission	Funds PT to FT Position Conversion and Addition	G	\$ -	\$ 462	\$ 324	
33	HB 1	Liquor Commission	Funds Drug Task Force Overtime and Benefits	O	\$ -	\$ 20	\$ -	
34	HB 1 to HB 2	Liquor Commission	Funds Handheld PCs in FY23	O	\$ 400	\$ (200)	\$ (200)	
35	HB 639	Liquor Commission	Cannabis Regulation/Legalization Funding - Senate ITL	G	\$ -	\$ (7,500)	\$ (8,100)	
36	HB 1	Energy	Removes Renewable Energy Fund, has statutory authority	O	\$ -	\$ (2,714)	\$ (2,734)	
37	HB 1	Energy	Removes Greenhouse Energy Effic Fund, has statutory authority	O	\$ -	\$ (21,143)	\$ (21,143)	
38	HB 1	Energy	Regulatory - Restores one position	O	\$ -	\$ 103	\$ 108	
39	HB 1	Energy	Admin Support - Restores three positions	O	\$ -	\$ 270	\$ 283	
40	Surplus Statement	Energy	Increases GF Lapse - HB 2023, Energy Bill lapse	G	\$ (30,000)	\$ -	\$ -	
41	HB 2	Energy	Funds Business Network for Offshore Wind	G	\$ 30	\$ -	\$ -	

SENATE FINANCE CHANGES TO HOUSE BUDGET
TOTAL APPROPRIATIONS (In Thousands)

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025
42	HB 1	Judicial Council	Reduces Assigned Counsel (Funds at FY23 actual)	G	\$ -	\$ (2,000)	\$ (2,000)
43	HB 1	Judicial Council	Reduces Guardian Ad Litem (Funds at FY23 actual)	G	\$ -	\$ (160)	\$ (160)
44	HB 1 to HB 2	Judicial Council	Reduces Contract Counsel (Funds at FY23 actual plus HB 2 funding)	G	\$ 1,200	\$ (600)	\$ (600)
45	HB 1 to HB 2	Judicial Council	Reduces Public Defender (Funds at FY23 actual plus HB 2 funding)	G	\$ 5,600	\$ (2,800)	\$ (2,800)
46	HB 1	Judicial Council	Reduces Abuse and Neglect (Funds at FY23 actual)	G	\$ -	\$ (40)	\$ (40)
47	HB 1	Safety	Funds unclassified chief of policy and planning	G,H,O	\$ -	\$ 173	\$ 170
48	HB 1	Safety	Funds four data control clerks	O	\$ -	\$ 217	\$ 227
49	HB 1	Safety	Funds DMV Substation in Plymouth	O	\$ -	\$ 128	\$ 610
50	HB 2	Safety	Deletes Bail Condition Status System from HB 2 (See HB 610)	G	\$ (1,000)	\$ -	\$ -
51	HB 610	Safety	Funds Bail Condition Status System (Floor Amendment)	G	\$ 1,000		
52	HB 2	Safety	Funds Northern Border Alliance	G	\$ 1,435	\$ -	\$ -
53	HB 2	Safety	Funds DMV Protective Glass	G	\$ 100	\$ -	\$ -
54	HB 2	Labor	Funds Workforce Safety Commission	G	\$ -	\$ 100	\$ 100
55	SUBTOTAL - CATEGORY 2				\$ (17,435)	\$ (34,693)	\$ (35,046)
56							
57	CATEGORY 3 - RESOURCE PROTECTION AND DEVELOPMENT						
58	HB 1	Fish & Game	Funds Fish and Game/Veteran's Home Shared DoIT position	F&G	\$ -	\$ 46	\$ 48
59	HB 1	Fish & Game	Funds Wildlife Program Management Contract	F	\$ -	\$ 10	\$ 10
60	HB 2	Fish & Game	Provides General Fund Support to Fish and Game Fund	G	\$ 2,000	\$ -	\$ -
61	HB 442	Fish & Game	Funds Derelict Fishing Gear program	G	\$ -	\$ 100	\$ 100
62	HB 1	Business & Economic Affairs	Increases Small Business Development Center funding	G	\$ -	\$ 110	\$ 110
63	HB 1	Business & Economic Affairs	Increases funding to support NH GRANIT	G	\$ -	\$ 9	\$ 8
64	HB 2	Business & Economic Affairs	Reduces InvestNH to \$10M	G	\$ (5,000)	\$ -	\$ -
65	HB 2	Business & Economic Affairs	Funds Pulp and Paper Stabilization	G	\$ 1,500	\$ -	\$ -
66	HB 2	Business & Economic Affairs	Funds Housing Champions program	G	\$ 5,000	\$ -	\$ -
67	HB 1	Natural & Cultural Resources	Park Operations - Moves between fiscal years	G	\$ -	\$ (75)	\$ 75
68	HB 2	Natural & Cultural Resources	Increases funding for Christa McAuliffe Memorial	G	\$ 400	\$ -	\$ -
69	HB 2	Natural & Cultural Resources	Deletes State Library Book Removal funding	G	\$ (1,000)	\$ -	\$ -
70	HB 2	Natural & Cultural Resources	Funds Northwood Meadows Dam	G	\$ 1,000	\$ -	\$ -
71	HB 2	Natural & Cultural Resources	Funds Cannon Mountain Tramway	G	\$ 18,000	\$ -	\$ -
72	HB 2	Natural & Cultural Resources	Funds Hampton Beach Pier Study	G	\$ 150	\$ -	\$ -
73	HB 1	Environmental Services	Funds one Program Specialist position	F	\$ -	\$ 3	\$ 28
74	HB 1	Environmental Services	Air IRA Grant - funds three FT positions	F	\$ -	\$ 825	\$ 785
75	HB 1	Environmental Services	Removes Hazardous Waste Cleanup Fund, has statutory authority	O	\$ -	\$ (245)	\$ (260)
76	HB 1	Environmental Services	Removes CWSRF Loan Repayments (Fiscal Committee)	O	\$ -	\$ (828)	\$ (813)
77	HB 1	Environmental Services	Removes DWSRF BIL Loans (Fiscal Committee)	F	\$ -	\$ (25,000)	\$ (25,000)
78	HB 1	Environmental Services	Removes DWSRF BIL Admin (Fiscal Committee)	F	\$ -	\$ (13,454)	\$ (13,458)
79	HB 1	Environmental Services	Removes CWSRF BIL Loans (Fiscal Committee)	F	\$ -	\$ (12,500)	\$ (12,500)
80	HB 1	Environmental Services	Removes CWSRF BIL Admin (Fiscal Committee)	F	\$ -	\$ (1,773)	\$ (1,852)
81	HB 2	Environmental Services	Moves funding for Food Waste Disposal position (see below)	G	\$ -	\$ -	\$ (98)
82	HB 2	Environmental Services	Reduces Solid Waste Management Fund, funds food waste position	G	\$ (1,000)	\$ -	\$ -

SENATE FINANCE CHANGES TO HOUSE BUDGET
TOTAL APPROPRIATIONS (In Thousands)

LBA
06/02/23

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025
83	HB 2	Environmental Services	Funds Cyanobacteria Mitigation Loan Fund	G	\$ 1,000	\$ -	\$ -
84	HB 2	Environmental Services	Funds PFAS Remediation Fund Grants	G	\$ 2,000	\$ -	\$ -
85	HB 2	Environmental Services	Funds Nashua/Litchfield Interconnection project	G	\$ 9,700	\$ -	\$ -
86	HB 2	Environmental Services	Funds Offshore Wind and Fisheries program	G	\$ 10	\$ -	\$ -
87	SB 61	Environmental Services	Funds Surface Water Setbacks activities	G	\$ 150	\$ -	\$ -
88	HB 534	Environmental Services	Funds Water Assistance Natural Disaster program at \$500K in FY23	G	\$ 500	\$ (2,500)	\$ (2,500)
89	SUBTOTAL - CATEGORY 3				\$ 34,410	\$ (55,272)	\$ (55,317)
90							
91	CATEGORY 4 - TRANSPORTATION						
92	HB 1	Transportation	Aeronautics - funds one program specialist position	G	\$ -	\$ 89	\$ 87
93	HB 1 to HB 2	Transportation	Funds Rural and Urban Transit Funds Match in FY23	G	\$ 1,883	\$ (402)	\$ (1,481)
94	HB 1 to HB 2	Transportation	Funds Mechanical Services Bureau Equipment in FY23	G	\$ 4,786	\$ (1,087)	\$ (3,699)
95	HB 1	Transportation	Increases Oversize & Overweight Permits program funding	O	\$ -	\$ 30	\$ 36
96	HB 1	Transportation	Adjusts Apportionment A to reflect Highway Fund revenue	H	\$ -	\$ 36	\$ 228
97	HB 2	Transportation	Funds Eastern Slopes Regional Airport support	G	\$ 100	\$ -	\$ -
98	HB 2	Transportation	Provides additional Municipal Bridges/Apportionment funding	G	\$ 20,000	\$ -	\$ -
99	SUBTOTAL - CATEGORY 4				\$ 26,769	\$ (1,334)	\$ (4,829)
100							
101	CATEGORY 5 - HEALTH AND SOCIAL SERVICES						
102	HB 1	DHHS	Funds reclassification of Youth Counselor Positions	G	\$ -	\$ 500	\$ 500
103	HB 1	DHHS	Adds SYSC Overtime funding	G	\$ -	\$ 500	\$ 500
104	HB 1	DHHS	Funds reclassification of 278 Family Service Specialists	G,F	\$ -	\$ 925	\$ 1,354
105	HB 1 to HB 2	DHHS	Funds Integrated Eligibility Audit in FY23 based on new estimates	G	\$ 168	\$ (839)	\$ -
106	HB 1	DHHS	Consultation, Strategic Efforts - Move to Federal Funds	G	\$ -	\$ (1,684)	\$ (1,263)
107	HB 1	DHHS	Consultation, Strategic Efforts - Previously GF	F	\$ -	\$ 1,686	\$ 1,265
108	HB 1	DHHS	Funds Federally required data services hub	G	\$ -	\$ -	\$ 1,000
109	HB 1	DHHS	Increases State Phase Down funding	G	\$ -	\$ 7,000	\$ 8,000
110	HB 1	DHHS	Decreases Medicaid Care Management funding, new estimates	G,F	\$ -	\$ (41,847)	\$ (46,378)
111	HB 1 to HB 2	DHHS	Medicaid Management Information System (Funds in FY23)	G,F,O	\$ 20,532	\$ (41,125)	\$ (45,096)
112	Surplus Statement	DHHS	Increases GF Lapse - Removes House funding from lapse	G	\$ (20,532)	\$ -	\$ -
113	HB 1	DHHS	Removes WIC Technology ARPA (Fiscal Committee)	F	\$ -	\$ (318)	\$ (318)
114	HB 1	DHHS	Removes WIC Shopping ARPA (Fiscal Committee)	F	\$ -	\$ (367)	\$ (367)
115	HB 1	DHHS	Glencliff Home - General Funds to offset impact of lower census	G	\$ -	\$ 1,100	\$ 1,100
116	HB 1	DHHS	Glencliff Home - Reduces agency income due to lower census	O	\$ -	\$ (1,100)	\$ (1,100)
117	HB 1	DHHS	Funds Crisis Stabilization services	G	\$ -	\$ 3,500	\$ 1,500
118	HB 1	DHHS	Developmental Services (Statutorily Authorized Fund Available)	F,O	\$ -	\$ (50,025)	\$ -
119	HB 1	DHHS	Acquired Brain Disorder (Statutorily Authorized Fund Available)	F,O	\$ -	\$ (1,801)	\$ -
120	HB 1	DHHS	Children In-Home Supports (Statutorily Authorized Fund Available)	F,O	\$ -	\$ (5,403)	\$ -
121	HB 1	DHHS	Increases funding for NH Hospital Security (MOU with Safety)	G	\$ -	\$ 156	\$ 192
122	HB 1	DHHS	Funds costs related to Relocation of NHES Claremont District Office	G,F	\$ -	\$ 100	\$ 100
123	HB 1	DHHS	Reduces funds for care coordination contract, new estimates	G,F	\$ -	\$ (1,230)	\$ (162)

SENATE FINANCE CHANGES TO HOUSE BUDGET

TOTAL APPROPRIATIONS (In Thousands)

LBA
06/02/23

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025
124	HB 2	DHHS	Deletes Medicaid Unwind funding	G	\$ (16,359)	\$ -	\$ -
125	HB 2	DHHS	Increases TANF Maintenance of Effort funding	G	\$ -	\$ 500	\$ 500
126	HB 2	DHHS	Increases funding for System of Care, Residential Rates	G	\$ -	\$ 11,500	\$ -
127	HB 2	DHHS	Provides funding for Homeless Services	G	\$ 10,000	\$ -	\$ -
128	HB 2	DHHS	Provides funding for Family Mutual Support services	G	\$ 50	\$ -	\$ -
129	HB 2	DHHS	Provides funding for LNA Reimbursement	G	\$ 400	\$ -	\$ -
130	HB 2	DHHS	Provides funding for Early Childhood Mental Health	G	\$ 1,000	\$ -	\$ -
131	HB 2	DHHS	Provides funding for Home Visiting Programs	G	\$ 450	\$ -	\$ -
132	HB 2	DHHS	Provides additional funding for Family Resource Centers	G	\$ 2,000	\$ -	\$ -
133	HB 2	DHHS	Funds the Recovery Friendly Workplace program	G	\$ 2,054	\$ -	\$ -
134	HB 2	DHHS	Funds Juvenile Grief Peer-to Peer services	G	\$ 500	\$ -	\$ -
135	HB 2	DHHS	Provides additional funding for Juvenile Diversion	G	\$ 600	\$ 300	\$ 300
136	HB 2	DHHS	Funds Foster Grandparents program	G	\$ 200	\$ -	\$ -
137	HB 2	DHHS	Funds Congregate Housing program	G	\$ 1,500	\$ -	\$ -
138	HB 2	DHHS	Funds System of Care for Healthy Aging	G	\$ 1,688	\$ -	\$ -
139	HB 2	DHHS	Funds Public Health Dept, Vaccine Admin	G	\$ 20	\$ -	\$ -
140	HB 2	DHHS	Funds Medicaid Coverage programs for Mothers in FY23	G	\$ 1,450	\$ (200)	\$ -
141	HB 2	DHHS	Funds WIC Farmer's Market Nutrition programs	G	\$ 600	\$ -	\$ -
142	HB 2	DHHS	Funds Brain Health Public Awareness	G	\$ 500	\$ -	\$ -
143	HB 2	DHHS	Provides funding for Child Care Workforce assistance	G	\$ 15,000	\$ -	\$ -
144	HB 2	DHHS	Funds Graduated Public Assistance activities (Benefit Cliff)	G	\$ 200	\$ -	\$ -
145	HB 1	Veterans Home	Funds Fish and Game/Veteran's Home Shared DoIT position	G	\$ -	\$ 46	\$ 48
146	SUBTOTAL - CATEGORY 5				\$ 22,021	\$ (118,126)	\$ (78,325)
147							
148	CATEGORY 6 - EDUCATION						
149	HB 1	Education	Other State Aid (Building Aid, T&T, SPED, etc.) - Moves to ETF	G	\$ -	\$ (89,151)	\$ (89,368)
150	HB 1	Education	Other State Aid (Building Aid, T&T, SPED, etc.) - Previously GF	E	\$ -	\$ 89,151	\$ 89,368
151	HB 1	Education	Adequate Education Aid, including Charter School Tuition	E	\$ -	\$ 4,253	\$ 4,605
152	Surplus Statement	Education	Removes ETF Surplus Adjustment (Contained in HB 1)	E	\$ -	\$ 4,100	\$ (3,300)
153	HB 1	Education	Reduces Tuition and Transportation Aid	E	\$ -	\$ (2,200)	\$ (2,200)
154	HB 1	Education	Court Ordered Placements - Moves to ETF	G	\$ -	\$ (4,516)	\$ (4,517)
155	HB 1	Education	Court Ordered Placements - Previously GF	E	\$ -	\$ 4,516	\$ 4,517
156	HB 1 to HB 2	Education	Episode of Treatment (Funds in FY23 from ETF)	G	\$ -	\$ (4,100)	\$ (5,100)
157	HB 1 to HB 2	Education	Episode of Treatment - Previously GF	E	\$ 9,200	\$ -	\$ -
158	HB 1	Education	Removes Medicaid Direct Certification position and contracts	G,E	\$ -	\$ (152)	\$ (272)
159	HB 2	Education	Deletes Teacher of the Year funding	G	\$ (250)	\$ -	\$ -
160	HB 2	Education	Sugar River Valley CTE (Funds in FY23 from ETF)	G	\$ -	\$ (12,515)	\$ -
161	HB 2	Education	Sugar River Valley CTE - Previously GF	E	\$ 12,515	\$ -	\$ -
162	HB 2	Education	Winnisquam Regional CTE (Replaces HB 25 Bond)	E	\$ 7,650	\$ -	\$ -
163	HB 2	Education	Deletes Division of Analytics position	G	\$ -	\$ (184)	\$ (182)
164	HB 2	Education	Provides funding for new full-day Kindergarten programs	E	\$ 316		

SENATE FINANCE CHANGES TO HOUSE BUDGET

TOTAL APPROPRIATIONS (In Thousands)

Row	Bill	Agency	Brief Description	SOF	FY 2023	FY 2024	FY 2025	
165	HB 2	Education	Funds Computer Science Professional Development program	G	\$ 4,000	\$ -	\$ -	
166	HB 2	Education	Funds NH Civics Textbook	G	\$ 1,000	\$ -	\$ -	
167	HB 2	Education	Provides additional funding for Adult Education	G	\$ 500	\$ -	\$ -	
168	HB 2	Education	Funds Educator Recruitment Program	G	\$ -	\$ -	\$ -	
169	HB 2	Education	Provides additional funding for Public School Infrastructure Fund	E	\$ 10,000	\$ -	\$ -	
170	Surplus Statement	Education	Removes SNAP F&R Set Aside	E	\$ -	\$ (10,000)	\$ (20,000)	
171	HB 2	Lottery	Provides funds for Charitable Gaming Study Commission	G	\$ 150	\$ -	\$ -	
172	SB 51	Lottery	Provides funds for Charitable Gaming Study Commission	G	\$ 250	\$ -	\$ -	
173	HB 2	Police Standards & Training	Funds Court Security Officer training program	G	\$ 350	\$ -	\$ -	
174	HB 2	CCSNH	Reduces Dual and Concurrent Enrollment	G	\$ -	\$ (750)	\$ (750)	
175	HB 2	CCSNH	Funds Promise Program at \$3M in FY23	G	\$ 3,000	\$ (3,000)	\$ (3,000)	
176	HB 2	CCSNH	Funds First Responder Career Development Program	G	\$ 1,000	\$ -	\$ -	
177	HB 1	USNH	Reduces USNH Funding	G	\$ -	\$ (200)	\$ (6,200)	
178	HB 2	USNH	Deletes Interoperability of Blockchain program and funding	G	\$ (1,500)	\$ -	\$ -	
179	HB 2	USNH	Provides additional funding for Plymouth State and Keene State	G	\$ 3,000	\$ -	\$ -	
180	SUBTOTAL - CATEGORY 6				\$ 51,181	\$ (24,748)	\$ (36,399)	
181								
182	OTHER ADJUSTMENTS							
183	Surplus Statement	Various	Increases GF Lapse due to Statewide position vacancies	G	\$ -	\$ (2,500)	\$ (5,000)	
184	Surplus Statement	Various	Adjusts GF Statutory Appropriations - YTD Actuals	G	\$ 5,564	\$ -	\$ -	
185	Surplus Statement	Various	Adjusts ETF Statutory Appropriations - YTD Actuals	E	\$ 10,387	\$ -	\$ -	
186	SUBTOTAL - OTHER ADJUSTMENTS				\$ 15,951	\$ (2,500)	\$ (5,000)	
187	TOTAL - SENATE FINANCE CHANGES TO HOUSE BUDGET					\$ 80,588	\$ (389,386)	\$ (365,093)
188					<i>General Fund (G)</i>	\$ 30,120	\$ (158,570)	\$ (167,850)
189					<i>Education Trust Fund (E)</i>	\$ 50,068	\$ 89,770	\$ 72,940
190					<i>Federal Funds (F)</i>	\$ -	\$ (135,374)	\$ (108,688)
191					<i>Highway Funds (H)</i>	\$ -	\$ (1,004)	\$ (3,425)
192					<i>Fish & Game Funds (F&G)</i>	\$ -	\$ 46	\$ 48
193					<i>Other Funds (O)</i>	\$ 400	\$ (184,254)	\$ (158,118)

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
AID BY CATEGORY	Actual	Budget	Governor	Governor	House	House	S Finance	S Finance
EDUCATION								
1 Adequate Education Aid	988,106,670	978,572,145	1,017,039,498	1,026,950,314	1,035,280,218	1,047,968,295	1,040,721,003	1,053,279,603
2 Building Aid	37,363,272	39,960,075	43,183,728	43,400,528	43,183,728	43,400,528	43,183,728	43,400,528
3 Kindergarten Aid	155,253	684,786	-	-	-	-	315,700	-
4 Retirement Normal Contribution - Teachers	-	18,140,000	-	-	-	-	-	-
5 School Breakfast	191,226	496,500	400,000	400,000	400,000	518,992	400,000	400,000
6 School Lunch	832,023	832,003	832,003	832,003	832,003	832,003	832,003	832,003
7 Special Education	31,797,250	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000	33,917,000
8 Tuition & Transportation	9,000,000	9,000,000	9,000,000	9,000,000	11,200,000	11,200,000	9,000,000	9,000,000
9 CTE Renovation / Expansion	-	-	-	-	12,514,533	-	20,164,196	-
10 EFA Phase Out Grant	-	-	-	-	750,000	750,000	750,000	750,000
Education Total	1,067,445,694	1,082,602,509	1,104,372,229	1,114,499,845	1,138,077,482	1,138,586,818	1,149,283,630	1,141,579,134
ENVIRONMENTAL								
11 Flood Control	745,437	887,000	830,000	830,000	830,000	830,000	830,000	830,000
12 Landfill Closure Grants	375,092	368,194	293,680	126,690	293,680	126,690	293,680	126,690
13 Public Water System Grants	550,334	545,225	515,404	459,383	515,404	459,383	10,215,404	459,383
14 State Aid Grants - Pollution Control	8,060,441	13,215,749	12,362,390	15,496,220	12,362,390	15,496,220	12,362,390	15,496,220
Environmental Total	9,731,304	15,016,168	14,001,474	16,912,293	14,001,474	16,912,293	23,701,474	16,912,293
OTHER GEN. FUNDS								
15 Meals & Rooms Distribution	100,143,752	95,610,000	121,128,647	123,527,194	121,128,647	123,527,194	121,128,647	123,527,194
16 Railroad Tax - RSA 82:21 ¹	82,715	88,370	88,370	88,370	88,370	88,370	88,370	88,370
17 Railroad Tax - RSA 288:69	86,739	80,000	95,000	97,500	95,000	97,500	95,000	97,500
18 Retirement Normal Contribution - Police & Fire	-	9,010,000	-	0	0	0	0	0
Other General Funds Total	100,313,206	104,788,370	121,312,017	123,713,064	121,312,017	123,713,064	121,312,017	123,713,064
HIGHWAY FUNDS								
19 Block Grants Apportionment A-B	34,741,082	65,378,500	32,026,294	32,123,334	32,530,294	32,123,334	42,566,294	32,351,334
20 Highway Construction Aid	787,900	3,250,000	-	-	-	-	-	-
21 Block Grants Apportionment A - SB 367	-	-	4,071,182	4,091,538	4,071,182	4,091,538	4,071,182	4,091,538
22 Municipal Bridge Aid	10,034,391	42,000,000	6,000,000	6,000,000	6,000,000	6,000,000	16,000,000	6,000,000
Highway Funds Total	45,563,373	110,628,500	42,097,476	42,214,872	42,601,476	42,214,872	62,637,476	42,442,872
GRAND TOTAL	1,223,053,577	1,313,035,547	1,281,783,196	1,297,340,074	1,315,992,449	1,321,427,047	1,356,934,597	1,324,647,363
Notes:								
1. Amounts for FY 2024, FY 2025, are estimated based on FY 2022 actual expenditures.								